

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Harvey County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Harvey County
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018	Adopted 2019	Proposed Amended 2019
			Tax that was Levied	Expenditures	Expenditures
Table of Contents:			Page No.		
Fund	K.S.A.				
Elderly Services Programs	12-1680	2	209,436	282,245	292,104
911 Fund		3		144,000	157,760
Diversion Fund		4		37,594	42,025
Totals		xxxxxxxxxx	209,436	463,839	491,889
Summary of Amendments		5			

Attested date: 8-13-19

Rick Purr
County Clerk



Assisted by:

Address:

Email:

[Signature]
Ken Kiehl
Randy Hesse

Governing Body

CPA Summary

RECEIVED

AUG 13 2019

Harvey County Clerk

Harvey County

2019

Adopted Budget

Elderly Services Programs	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	37,951	46,562
Receipts:		
Ad Valorem Tax	203,336	206,294
Delinquent Tax	3,158	2,835
Motor Vehicle Tax	21,911	21,911
Recreational Vehicle Tax	303	303
16/20M Vehicle Tax	237	237
Commercial Vehicle Tax	1,123	1,123
Watercraft Tax	117	0
Vehicle Rental Tax	81	81
Tax Increment Financing	-926	-3
Federal & State Assistance	30,566	39,010
Miscellaneous Reimbursed Expense	0	0
Neighborhood Revitalization	-757	-780
Total Receipts	259,149	271,011
Resources Available:	297,100	317,573
Expenditures:		
Personnel	130,196	133,381
Operations	3,531	0
Contractuals	0	2,931
Commodities	0	600
Capital Outlay	5,100	1,774
Transfer Out - Harvey County Transport.	9,500	9,500
Transfer Out - RSVP	27,168	27,168
Senior Center Appropriations	106,750	116,750
Total Expenditures	282,245	292,104
Unencumbered Cash Balance December 31	14,855	25,469

CPA Summary

Harvey County

Adopted Budget

911 Fund	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	242,653	238,191
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
911 Fees	222,952	229,782
Total Receipts	222,952	229,782
Resources Available:	465,605	467,973
Expenditures:		
Operations	117,000	0
Contractuals	0	147,760
Capital Outlay	27,000	10,000
Total Expenditures	144,000	157,760
Unencumbered Cash Balance December 31	321,605	310,213
CPA Summary		

Harvey County

2019

Adopted Budget

Diversion Fund	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	27,034	28,511
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Diversion Fees	30,236	29,865
Juvenile Diversion Fees	300	300
Total Receipts	30,536	30,165
Resources Available:	57,570	58,676
Expenditures:		
Personnel	31,944	34,375
Operations	5,650	0
Contractual	0	5,150
Commodities	0	2,500
Total Expenditures	37,594	42,025
Unencumbered Cash Balance December 31	19,976	16,651

CPA Summary

2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of

Harvey County

will meet on the day of August 6, 2019 at 9:45 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Harvey County Administration Office
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Elderly Services Programs	0.688	209,436	282,245	292,104
911 Fund			144,000	157,760
Diversion Fund			37,594	42,025

Rick Piepho

Official Title: County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 25th 2019

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this August 7th, 2019

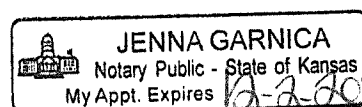
Jenna Garnica

Jenna Garnica
Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$24.75

Notice of Budget Hearing/Amendments



(First published in The Newton Kansan, Thursday, July 25, 2019.)

State of Kansas
Amendment
2019

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Diversion Fund			144,000	157,760
			37,594	42,025

Rick Piepho
Official Title: County Clerk